

PROJECT NAME:  
PROJECT NUMBER:  
DATE:  
COMPANY:

Collin County Mobility Plan Update

3/23/2012

Jacobs Engineering Group Inc.

WBS ID	WBS ID DESCRIPTION	Total Jacobs Hours	Jacobs Contract Fee (Labor + Overhead + Profit)	Total Freese & Nichols Hours	Freese & Nichols Contract Fee (Labor+Overhead+Profit)	Total Alliance Transportation Group Hours	Alliance Transportation Group Contract Fee (Labor + Overhead + Profit)	Total Strategic Community Solutions Hours	Strategic Community Solutions Contract Fee (Labor + Overhead + Profit)
TASK 1	Project Management	43	\$6,715	24	\$3,347	28	\$4,617	10	\$1,800
TASK 2	Data Collection	130	\$13,928	0	\$0	0	\$0	0	\$0
TASK 3	Roadway Inventory Data Base	258	\$24,108	0	\$0	0	\$0	0	\$0
TASK 4	Demographic and Land Use Forecasts	141	\$15,571	600	\$67,929	0	\$0	0	\$0
TASK 5	NCTCOG Model Coordination and Analysis	301	\$32,622	0	\$0	477	\$48,188	0	\$0
TASK 6	Mobility Plan Update	1,134	\$148,093	0	\$0	0	\$0	0	\$0
TASK 7	Public Involvement Process	730	\$87,739	0	\$0	16	\$2,390	133	\$16,740
TASK 8	Project Documentation	420	\$51,990	0	\$0	0	\$0	0	\$0
	TOTAL HOURS AND COST	3,157	\$380,765	624	\$71,276	521	\$55,196	143	\$18,540
	ESTIMATED REIMBURSABLE EXPENSES		\$3,726		\$693		\$1,840		\$3,000
	TOTAL FEE + EXPENSES (NOT TO EXCEED)		\$384,491		\$71,969		\$57,035		\$21,540

KEY PERSONNEL POSITIONS	AVERAGE HOURLY RATE
Project Director/Principal in Charge	\$230.00
Project Manager	\$165.00
Roadway Design Engineer/Cost Estimator	\$185.00
Senior Project Engineer/Transportation Planning Manager	\$165.00
Senior Land Use & Demographics Planning Manager	\$190.00
Travel Demand Modelling Manager	\$185.00
Community & Stakeholder Outreach Manager	\$180.00
Senior Transportation Engineer/Planner	\$115.00
Engineer/Planner	\$95.00
Administrative Support Staff	\$55.00

TOTAL HOURS	4,445
TOTAL CONTRACT FEE	\$525,776
TOTAL ESTIMATED REIMBURSABLE EXPENSES	\$9,258
TOTAL FEE + EXPENSES (NOT TO EXCEED)	\$535,035
ESTIMATED TOTAL BILLABLE HOURS	\$4,445